

2006 - 2007

# SCHEDULE OF WATER RATES

## SCHEDULE F-1

				PROPOSED	ADOPTED
	2003-2004	2004-2005	2005-2006	2006-2007	2006-2007
TOTAL APPROPRIATIONS	\$1,429,480	\$1,454,480	\$1,525,379	\$1,616,040	\$1,616,040
TOTAL REVENUES	\$1,429,480	\$1,454,480	\$1,525,379	\$1,616,040	\$1,616,040
APPROPRIATED FUND BALANCE	\$0	\$0	\$0		
TOTAL	\$1,429,480	\$1,454,480	\$1,525,379	\$1,616,040	\$1,616,040
NEW WATER RATE PER 100 CUBIC FEET	\$3.540	\$3.540	\$3.717	\$4.014	\$4.014
CURRENT WATER RATES	\$3.540	\$3.540	\$3.540	\$3.717	\$3.717
CHANGE IN DOLLARS	0.00	0.00	0.18	0.30	0.30
PERCENT OF CHANGE	0.00%	0.00%	5.00%	8.00%	8.00%